

Facilities and Finance Task Force

Task Force recommendations were informed by information from the following inputs.

Presenters:

- *Overview of Financials* – Ken Westphal, Vice President of Finance
- *Overview of Facilities* – Warren Wunderlich, Director of Physical Plant
- *Overview of Fundraising and Philanthropy* – Tom Young, Vice President of Institutional Advancement
- *Presentation of New Academic Building* – John Strachota, BWBR Architects
- *Campus historic tour* – Steve Waldhauser

Data/Documents utilized:

- Current financial information
- Competitiveness of faculty compensation
- Breakdown of financial aid comparisons
- Net tuition yield
- Current state of environmental initiatives
- Future initiatives for facilities
- Demographic of student population and needs
- Expected capital expenditures
- ELCA Tuition Comparison
- Revenue Totals
- Financial Assistance Annual Report
- Student organizational input: Gustavus Greens